

THE TOWN OF GRANTWOOD VILLAGE  
BUDGET FISCAL 2010

**REVENUES**

	TAXES	FINES& FEES	INTEREST	MISC	RENTAL	TOTAL
2002	\$289,173	\$39,257	\$5,649	\$265		\$334,344
2003	\$270,113	\$36,747	\$3,783	\$500		\$311,143
2004	\$285,761	\$34,737	\$1,981	\$10,135		\$332,614
2005 act	\$291,893	\$23,797	\$1,276	\$1,007		\$317,973
2006 budget	\$293,000	\$25,400	\$1,000	\$1,000		\$320,400
2006 act	\$299,908	\$34,474	\$3,005	\$221		\$337,608
2007 budget	\$302,700	\$30,000	\$1,800	\$500		\$335,000
2007 est	\$304,830	\$35,625	\$3,923	\$500		\$344,879
2008 budget	\$304,800	\$35,600	\$3,900	\$500	\$30,000	\$374,800
2008 act	\$338,305	\$65,723	\$3,322	\$10,290		\$417,640
2009 budget	\$338,477	\$51,633	\$3,705	\$500	\$10,900	\$405,215
2009 est	\$339,760	\$32,148	\$1,438	\$600	\$12,542	\$386,488
2010 BUDGET	\$319,103	\$32,148	\$300	\$500	\$21,600	\$373,652

**EXPENDITURES**

	GENERAL	POLICE	Total ROADS	Road Maint.	Trees & Landscape	Lighting/ snow/misc	TOTAL	SURPLUS
2002	\$69,951	\$104,083	\$129,099				\$303,133	\$31,211
2003	\$77,403	\$108,069	\$174,255				\$359,727	(\$48,585)
2004	\$63,077	\$121,462	\$127,743				\$312,282	\$20,332
2005 act	\$66,207	\$130,905	\$140,268				\$337,380	(\$19,407)
2006 budget	\$60,000	\$132,000	\$128,000				\$320,000	\$400
2006 act	\$77,750	\$138,745	\$101,009				\$317,504	\$20,104
2007 budget	\$67,975	\$146,100	\$120,243				\$334,318	\$682
2007 est	\$105,585	\$138,247	\$126,788				\$370,621	(\$25,742)
2008 bud. A	\$98,357	\$146,408	\$126,788				\$371,553	\$3,247
2008 act	\$109,910	\$149,901	\$153,321	\$61,144	\$62,089	\$27,964	\$413,132	\$4,508
2009 budget	\$95,253	\$155,211	\$152,000	\$76,000	\$58,000	\$18,000	\$402,464	\$2,751
2009 est	\$98,624	\$152,242	\$146,506	\$70,284	\$49,082	\$27,141	\$397,372	(\$10,884)
2010 BUDGET	\$83,316	\$152,569	\$137,700	\$76,000	\$39,200	\$22,500	\$373,585	\$67